






Appendix 1

Well-Being Theme Board Scorecard - Quarterly Indicators

PI Code	Performance Indicator	2008/09		Q1 2009/10			Q2 2009/10			Q3 2009/10			Q4 2009/10			2009/10			Latest Note
		Value	Status	Value	Target	Status	Value	Target	Status	Value	Target	Status	Value	Target	Status	Value	Target	Status	
L0114 LAA	Improved living conditions for vulnerable people ii) Number of older people permanently admitted into residential and nursing care - YTD (2007 -2010 LAA local stretch target)	135		20	29		57	57		97	86		114	115		114	115		
L0115 LAA	Improved living conditions for vulnerable people iii) Number of adults permanently admitted into residential and nursing care - YTD (2007 -2010 LAA local stretch target)	10		1	5		5	10		9	15		13	20		13	20		
L0223 LAAstretch	Smoking cessation - increase in the number of smoking quitters in N17 (2007-2010 LAA local stretch target)	632		133	50		101	75			75			125		234	125		
NI 39	Rate of Hospital Admissions per 100,000 for Alcohol Related Harm (LAA)	1626		438	414		478	413			397			430		916	827		<p>The latest provisional figures from North West Public Health Observatory are available for quarters 1 and 2 in 2009/10 financial year (Published in March 2010 and available from: http://www.nwph.net/alcohol/lape/download.htm). This represents a 13% increase from last year.</p> <p>The target is unlikely to be met in 2009/10. Provisional figures for the first half of the year 2009/10 show a rate of 916 per 100 000 population against the mid year target of 827 (year-end target is 1,654). It should however be noted that new</p>









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																			<p>investment to tackle alcohol related hospital admissions only became available in 2009/10. Therefore outcomes from the new investment are likely to be seen more in the longer term (and this target is a reduction in an upward trend, which implies looking at the admission rate over a number of years).</p> <p>In addition a large number of admissions are a result of long term drinking and this target also includes admissions that could be said to be partially attributable to alcohol as well as wholly attributable. So for e.g. conditions like falls and hypertensive disease are included – which clearly may or may not be due to alcohol and are therefore more difficult to control.</p> <p>Significant activity is taking place in the borough to address these problems. This includes brief interventions at A&E and targeting repeat attenders, new detoxification facilities, peripatetic detox nurse post, enhancement to the COSMIC service for children and families, and plans to enhance alcohol screening by GPs. The 2010-11 Alcohol Strategy Action Plan is currently being developed which will include:</p> <ul style="list-style-type: none"> -Data sharing agreement between A & E re: alcohol related violence -A commissioning framework for alcohol to be agreed -Further work to be done on housing needs of people with alcohol problems
NI 40	Number of drug users recorded as being in effective treatment against 2007/08 baseline. (LAA)	89		58	135		60	135		82	135			135		82	135		<p>We are very unlikely to meet this target for 2009-10 as the number of new clients coming into drug treatment has declined by 111 since last year. Acquisitive crime is down which counts for some of the reduction in new clients coming through the Drug Interventions Programme. Treatment effectiveness has however increased from last year (from 82% to 88%), and Haringey's rate is above the London average (84%).</p> <p>The NI40 trend and the additional action plan are being monitored on a monthly basis by the DAAT together with the drug treatment agencies. Examples of additional activity include: improving communication with pharmacies and GPs to increase referrals; training housing workers and Job Centres</p>











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																			<p>on screening and referral pathways; and BUBIC, a peer support service, is doing extra outreach at night. The DAAT has also commissioned BUBIC to run a retrieval service which aims to re-engage clients who have dropped out of drug treatment. If performance drops any further the DAAT also requires a monthly exception report from the treatment agencies for each client who has dropped out.</p> <p>Notes:</p> <p>Please note that the status in other reports, including those by the National Treatment Agency, indicates that are on red against this target. However, the threshold in covalent is different and erranously shown as amber.</p> <p>The latest performance data for the number of problematic drug users in effective treatment (NI 40) relates to the 12-month rolling period from Jan 09 – Dec 09. The delay is due to how the target is constructed ie. clients in the cohort need to remain in treatment for 3 months to be counted as effective.</p> <p>Published statistics available from: https://www.ndtms.net/performance.aspx</p>
NI 53a	Prevalence of breast-feeding at 6-8 wks from birth - Percentage of infants being breastfed at 6-8 weeks (LAA local)	65.95%		62.36%	60%		66.39%	61.7%		63.91%	63.3%		70.03%	64.8%		70.03%	64.8%		
NI 53b	Prevalence of breast-feeding at 6-8 wks from birth - Percentage of infants for whom breastfeeding status is recorded (as being totally or partially breastfed at 6-8 weeks that quarter) (LAA local)	86.4%		86.4%	85%		88.5%	86.6%		88.6%	88.3%		92.8%	90%		92.8%	90%		
NI 112	Percentage change in under-18 conceptions (per 1000 girls aged 15-	11.9%		7.2%	-18.1%		-2.9%	-18.1%		-8.8%	-18.1%		-18.1%	-15.9%	-18.1%		-18.1%		-15.9% is based on 2008 actual data. There were 52.4 conceptions per 1,000 in 2008 compared to 62.3 in 1998, the baseline year. This decrease was greather than the England




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	17 as compared with the 1998 baseline) (LAA)																		average of -13%. The target for 2010 (2011-12) is to reduce the number of conceptions from the 1998 baseline rate by -55% (28 per 1,000 conceptions). An extremely challenging task.
NI 113a	Prevalence of Chlamydia in under 25 year olds - Part 1 - Chlamydia screens/tests (LAA)	17.1%	✔	3.4%	3.1%	✔	7.6%	6.3%	✔	13.6%	15.0%	✘	26.4%	25.0%	✔	26.4%	25.0%	✔	Part 1 Chlamydia screens/tests (NI 113a), the target has increased from 15% last year to 25% this year. This target was achieved with 7,414 young people screened, or 26% of the 15-24 year old population.
NI 113b	Prevalence of Chlamydia in under 25 year olds - Part 2 - new diagnoses of chlamydia (LAA)	No data for this range					5.8%		?							5.8%		?	To be verified by HPA
NI 121	Mortality rate from all circulatory diseases at ages under 75 per 100,000 population (LAA)	93.80	✔	90.00	94.00	✔	90.00	94.00	✔	93.60	94.00	✔				90.10	89.00	✔	The 2009-10 CVD rate is based on the 2006-08 three-year average which was 90.10. The target for 2008, which is used by NHS London and the Department of Health is 89 which is rated as "amber" or underachieve
NI 123_N	Number of 4-week smoking quitters who attended NHS Stop Smoking Services	1939	✔	356	250	✔	688	500	✔		500			750		1044	750	✔	Health PI.
NI 125	Achieving independence for older people through rehabilitation/intermediate care (LAA)	79.8%	✔				79.2%	80.0%	⚠	88.2%	82.0%	✔	82.6%	82.0%	✔	82.6%	82.0%	✔	Revised targets for this indicator were confirmed by GOL on 10th February 2010. 2009/10 82% 2010/11 85%
NI 126	Early Access for Women to Maternity Services (LAA)	51.9%	✔	73.6%	80.0%	⚠	79.2%	80.0%	⚠	73.7%	80.0%	⚠	73.9%	80.0%	⚠	73.9%	80.0%	⚠	The end of year score is based on the number of health assessments provided during quarters 1-2 divided by the number of maternities in quarters 3-4. This is to ensure that roughly the same cohort of women is counted. Using this methodology NHS Haringey achieves 73.8, which is classed as "amber" or "under achieve" by NHS London. This is a considerable improvement from 53% in 2008-09 and a result of work done through the Maternity Steering group and its Action Plan. This will continue into 2010-11.
NI 135	% of carers receiving needs assessment or review and a specific	22.1%	✔	7.7%	4.8%	✔	12.8%	9.6%	✔	18.0%	14.4%	✔	21.2%	19.2%	✔	21.2%	19.2%	✔	

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	carer's service, or advice and information - YTD (LAA)																		
NI 141	Percentage of vulnerable people achieving independent living (LAA)	81.5%		81.5%	77%		82.2%	77%		43.8%	77%			77%		76.5%	77%		Q3 data to be available by July 2010.
NI 149	% of Adults receiving secondary mental health services in settled accommodation (LAA)	81.0%		83.0%	85.0%		85.0%	85.0%		81.4%	85.0%			85.0%		89.0%	85.0%		
NI 153	% of working age people claiming out of work benefits in the worst performing neighbourhoods (LAA)	26.9%															26.3%		Enterprise board to finalise figure.
NI 156	Number of households living in temporary accommodation (LAA)	4548		4403	4280		4123	4032		3800	3792		3547	3552		3547	3552		

Well-Being Theme board Scorecard - Annual Indicators

PI Code	Performance Indicator	2008/09		2009/10			Latest Note
		Value	Status	Value	Target	Status	
L0221(LAA local)	% of HIV infected patients with CD4 count less than 200 cells per mm3 diagnosed (LAA local)	30.1%			40.1%		Health PI.
NI 1	% of people who believe people from different backgrounds get on well together in their local area (LAA local)	75.6%			78.4%		Final published Place Survey result from Communities and Local Government. This outturn is comparable with the London average of 76.3%. The next Place Survey will be carried out in 2010.
NI 6	% of people who take part in formal volunteering at least once a month (LAA)	21%			22.7%		Final published Place Survey result from Communities and Local Government. No target was set for 2008/09. The next Place Survey will be carried out in 2010.
NI 7	Environment for a thriving third sector (LAA local)	18.9%			21.9%		No target was set for 2008/09, this performance will act as baseline for future years. Targets for 2009/10 and 2010/11 are now set.
NI 08	Adult participation in sport and active recreation (2007-2010 LAA stretch target)	23.1%			26.9%		09/10 survey runs from Oct 09 - Sep 10 with results being published in Dec 10.
NI 35	Building resilience to violent extremism (LAA)	2		3	3		NI 35 has met level 3 based upon the Home Office self assessment Framework. Training has been piloted with Police colleagues and the Haringey race & equalities council and this is being evaluated before being rolled out further. An independent evaluation was commissioned in line with recommended good practice from DCLG and this has reported that the PREVENT programme is in good shape. It has recommended that the separate projects work more collaboratively in the next year and this will be addressed. The DCLG select committee report into PREVENT was published late in the financial year and this is being reviewed to direct

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							actions for 2010/11. Finally a new guidance document on Channel, a multi agency process to provide support to those who may be vulnerable to being drawn into violent extremism, was published in March 2010. The MPS are working closely with Council staff to establish how we might embed the Channel process into our safeguarding processes around vulnerable individuals
NI 51	Effectiveness of child and adolescent mental health (CAMHS) services (LAA)	13		15	15		
NI 56(x)	Obesity in primary school age children in Year 6: Line 10 (LAA)	23.2%		20.7%	24.0%		2008-09 Data from National Child Measurement Programme 95% confidence interval (-) 1.6% (+) 2.0%
NI 116	Proportion of children in poverty (LAA)				32.5%		Haringey 38.9% London 27.3% Gap 11.3%(2008)
NI 119	Self-reported measure of people's overall health and wellbeing (LAA local)	80.1%			82.7%		Final published Place Survey result from Communities and Local Government
NI 127	Self reported experience of social care users (measured by survey every 3 years)			No data for this range			09/10 survey (User Experience Survey on Equipment and Adaptations) completed and results currently being analysed and results will be published in Jul 10.
NI 140	Fair treatment by local services (LAA)	60.8%			62.6%		Final published Place Survey result from Communities and Local Government
NI 175	Access to services and facilities by public transport, walking and cycling						The data sets for this indicator are now available, the council and NHS Haringey are in the process of agreeing targets for the various strands of this indicator.
NI 187a	Tackling fuel poverty – % of people receiving income based benefits living in homes with: (i) Low energy efficiency (LAA)	13.53%		13.42%	12.53%		This Indicator relates to the SAP ratings of homes occupied by vulnerable households. Performance is assessed on the basis of a postal survey form sent to 5000 households (selected at random from a list supplied by the Benefits and Local Taxation Service) that is sent out in December each year. The returned survey forms are analysed and returns submitted to DEFRA by the end of April.

PI Code	Performance Indicator	2008/09		2009/10			Latest Note
		Value	Status	Value	Target	Status	
							<p>Although the results of the 2009/10 survey will not be known until February 2010, the results for 2008/09 showed that 13.5% of vulnerable residents were living in homes with a poor SAP rating of less than 35 (compared to this year's target of 12.5%) and 13.0% of vulnerable residents were living in homes with a good SAP rating of above 65 (compared to this year's target of 14.0%).</p> <p>The target is based on matching the average percentage decrease in England (0.8%).</p> <p>Haringey's Affordable Warmth Strategy 2009-19 has now been published.</p>
NI 187b	Tackling fuel poverty – % of people receiving income based benefits living in homes with: (ii) High energy efficiency (LAA)	13.04%		16.23%	14%		<p>This Indicator relates to the SAP ratings of homes occupied by vulnerable households. Performance is assessed on the basis of a postal survey form sent to 5000 households (selected at random from a list supplied by the Benefits and Local Taxation Service) that is sent out in December each year. The returned survey forms are analysed and returns submitted to DEFRA by the end of February.</p> <p>Although the results of the 2009/10 survey will not be known until February 2010, the results for 2008/09 showed that 13.0% of vulnerable residents were living in homes with a good SAP rating of above 65 (compared to this year's target of 14.0%). The target is based on matching the average percentage increase in England (0.8%)</p> <p>Haringey's Affordable Warmth Strategy 2009-19 has now been published.</p>
QoL23 NI 4	% of people who feel they can influence decisions in their locality (LAA)	40.3%			42.9%		<p>Final published Place Survey result from Communities and Local Government.</p> <p>In Haringey, 40.3% agreed that they felt they could influence decisions in locality. This is above the London average of 35% and places us 4th highest in London and above the national average of 29%. The next Place Survey will be carried out in 2010.</p>